

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>TOTAL DEL GASTO</b>	<b>\$37,000,000.00</b>	<b>\$0.00</b>	<b>\$37,000,000.00</b>	<b>\$7,434,670.41</b>	<b>\$7,434,670.41</b>	<b>\$29,565,329.59</b>
ORDEN EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORDEN LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORDEN JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$37,000,000.00	\$0.00	\$37,000,000.00	\$7,434,670.41	\$7,434,670.41	\$29,565,329.59



DR. GERALDO CERVANTES GONZALEZ

DIRECTOR GENERAL



LCP. JOSE OSCAR SANCHEZ GONZALEZ

ADMINISTRADOR