

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$35,402,300.00	\$142,000.00	\$35,544,300.00	\$7,045,069.06	\$7,045,069.06	\$28,499,230.94
Gasto de Capital	\$1,597,700.00	-\$142,000.00	\$1,455,700.00	\$389,601.35	\$389,601.35	\$1,066,098.65
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$37,000,000.00	\$0.00	\$37,000,000.00	\$7,434,670.41	\$7,434,670.41	\$29,565,329.59


DR. GERALDO CÉRVANTES GONZALEZ

DIRECTOR GENERAL


LCP. JOSE OSCAR SANCHEZ GONZALEZ

ADMINISTRADOR