

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$35,402,300.00	-\$100,000.00	\$35,302,300.00	\$8,420,972.42	\$8,420,972.42	\$26,881,327.58
Gasto de Capital	\$1,597,700.00	\$100,000.00	\$1,697,700.00	\$512,512.55	\$512,512.55	\$1,185,187.45
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$37,000,000.00	\$0.00	\$37,000,000.00	\$8,933,484.97	\$8,933,484.97	\$28,066,515.03


DR. GERALDO CERVANTES GONZALEZ

DIRECTOR GENERAL


LCP. JOSE OSCAR SANCHEZ GONZALEZ

ADMINISTRADOR