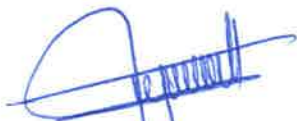


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = ( 3 - 4 )
<b>TOTAL DEL GASTO</b>	<b>\$37,000,000.00</b>	<b>\$0.00</b>	<b>\$37,000,000.00</b>	<b>\$8,933,484.97</b>	<b>\$8,933,484.97</b>	<b>\$28,066,515.03</b>
ODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ORGANOS AUTÓNOMOS	\$37,000,000.00	\$0.00	\$37,000,000.00	\$8,933,484.97	\$8,933,484.97	\$28,066,515.03



DR. GERALDO CERVANTES GONZALEZ

DIRECTOR GENERAL



LCP. JOSE OSCAR SANCHEZ GONZALEZ

ADMINISTRADOR