

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Gasto Corriente	\$45,948,000.00	\$177,700.00	\$46,125,700.00	\$9,803,315.97	\$9,803,315.97	\$36,322,384.03
Gasto de Capital	\$2,052,000.00	-\$177,700.00	\$1,874,300.00	\$498,660.34	\$498,660.34	\$1,375,639.66
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Gasto	\$48,000,000.00	\$0.00	\$48,000,000.00	\$10,301,976.31	\$10,301,976.31	\$37,698,023.69


DR. GERALDO GERVANTES GONZALEZ

DIRECTOR GENERAL


LCP. JOSE OSCAR SANCHEZ GONZALEZ

ADMINISTRADOR