

10000	SERVICIOS PERSONALES	\$4,670,825.49	-\$7,500.00	\$4,663,325.49	\$3,238,325.21	\$3,238,325.21	\$3,238,325.21	\$3,238,325.21	\$1,425,000.28
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,170,262.16	-\$22,500.00	\$2,147,762.16	\$1,676,328.93	\$1,676,328.93	\$1,676,328.93	\$1,676,328.93	\$471,433.23
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,170,262.16	-\$22,500.00	\$2,147,762.16	\$1,676,328.93	\$1,676,328.93	\$1,676,328.93	\$1,676,328.93	\$471,433.23
11301	SUELDOS AL PERSONAL DE BASE	\$570,187.14	\$0.00	\$570,187.14	\$571,617.90	\$571,617.90	\$571,617.90	\$571,617.90	-\$1,430.76
11302	SUELDOS AL PERSONAL DE CONFIANZA	\$1,579,450.02	-\$22,500.00	\$1,556,950.02	\$1,104,711.03	\$1,104,711.03	\$1,104,711.03	\$1,104,711.03	\$452,238.99
11306	AJUSTE DE CALENDARIO	\$20,625.00	\$0.00	\$20,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,625.00
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$376,145.04	\$15,000.00	\$391,145.04	\$309,850.64	\$309,850.64	\$309,850.64	\$309,850.64	\$81,294.40
12100	HONORARIOS ASIMILABLES A SALARIOS	\$42,500.01	\$0.00	\$42,500.01	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$4,100.01
12101	CONTRATOS POR HONORARIOS	\$42,500.01	\$0.00	\$42,500.01	\$38,400.00	\$38,400.00	\$38,400.00	\$38,400.00	\$4,100.01
12200	SUELDOS BASE AL PERSONAL EVENTUAL	\$333,645.03	\$15,000.00	\$348,645.03	\$271,450.64	\$271,450.64	\$271,450.64	\$271,450.64	\$77,194.39
12201	SUELDOS AL PERSONAL EVENTUAL	\$333,645.03	\$15,000.00	\$348,645.03	\$271,450.64	\$271,450.64	\$271,450.64	\$271,450.64	\$77,194.39
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,256,918.31	\$0.00	\$1,256,918.31	\$491,769.22	\$491,769.22	\$491,769.22	\$491,769.22	\$765,149.09
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$607,500.03	\$0.00	\$607,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$607,500.03
13201	PRIMAS DE VACACIONES	\$131,750.01	\$0.00	\$131,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$131,750.01
13203	GRATIFICACIÓN DE FIN DE AÑO	\$475,750.02	\$0.00	\$475,750.02	\$0.00	\$0.00	\$0.00	\$0.00	\$475,750.02
13400	COMPENSACIONES	\$649,418.28	\$0.00	\$649,418.28	\$491,769.22	\$491,769.22	\$491,769.22	\$491,769.22	\$157,649.06
13401	COMPENSACIONES ORDINARIAS	\$562,668.33	\$0.00	\$562,668.33	\$491,769.22	\$491,769.22	\$491,769.22	\$491,769.22	\$70,899.11
13402	COMPENSACIONES EXTRAORDINARIAS	\$86,749.95	\$0.00	\$86,749.95	\$0.00	\$0.00	\$0.00	\$0.00	\$86,749.95
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$867,499.98	\$0.00	\$867,499.98	\$760,376.42	\$760,376.42	\$760,376.42	\$760,376.42	\$107,123.56
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$160,749.99	\$0.00	\$160,749.99	\$67,257.05	\$67,257.05	\$67,257.05	\$67,257.05	\$93,492.94
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	\$160,749.99	\$0.00	\$160,749.99	\$67,257.05	\$67,257.05	\$67,257.05	\$67,257.05	\$93,492.94
15400	PRESTACIONES CONTRACTUALES	\$697,499.97	\$0.00	\$697,499.97	\$693,119.37	\$693,119.37	\$693,119.37	\$693,119.37	\$4,380.60
15401	PRESTACIONES AL PERSONAL DE BASE	\$690,000.00	\$0.00	\$690,000.00	\$693,119.37	\$693,119.37	\$693,119.37	\$693,119.37	-\$3,119.37
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	\$7,499.97	\$0.00	\$7,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$7,499.97
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,250.02	\$0.00	\$9,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,250.02
15901	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,250.02	\$0.00	\$9,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$9,250.02
20000	MATERIALES Y SUMINISTROS	\$2,387,884.83	\$1,250.01	\$2,389,134.84	\$617,213.08	\$617,213.08	\$617,213.08	\$617,213.08	\$1,771,921.76
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS	\$432,050.10	-\$15,499.98	\$416,550.12	\$140,346.24	\$140,346.24	\$140,346.24	\$140,346.24	\$276,203.88
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$145,500.03	\$1,500.00	\$147,000.03	\$77,962.43	\$77,962.43	\$77,962.43	\$77,962.43	\$69,037.60
21101	MATERIALES PARA SERVICIO EN GENERAL	\$20,249.97	\$0.00	\$20,249.97	\$1,683.00	\$1,683.00	\$1,683.00	\$1,683.00	\$18,566.97
21102	ARTÍCULOS Y MATERIAL DE OFICINA	\$79,499.97	\$0.00	\$79,499.97	\$38,414.98	\$38,414.98	\$38,414.98	\$38,414.98	\$41,084.99
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	\$3,500.01	\$0.00	\$3,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.01
21104	MATERIAL PARA MANTENIMIENTO DE LA OFICINA	\$10,000.02	\$0.00	\$10,000.02	\$13,409.96	\$13,409.96	\$13,409.96	\$13,409.96	-\$3,409.94
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINAS	\$32,250.06	\$1,500.00	\$33,750.06	\$24,454.49	\$24,454.49	\$24,454.49	\$24,454.49	\$9,295.57

21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
21202	MATERIAL PARA USO FOTOGRÁFICO Y	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES	\$45,249.96	\$0.00	\$45,249.96	\$7,695.00	\$7,695.00	\$7,695.00	\$7,695.00	\$37,554.96
21401	SUMINISTROS INFORMÁTICOS	\$45,249.96	\$0.00	\$45,249.96	\$7,695.00	\$7,695.00	\$7,695.00	\$7,695.00	\$37,554.96
21500	MATERIAL IMPRESO E INFORMACIÓN	\$37,625.07	-\$2,000.01	\$35,625.06	\$1,995.00	\$1,995.00	\$1,995.00	\$1,995.00	\$33,630.06
21501	ARTÍCULOS DIVERSOS DE CARÁCTER	\$3,875.01	\$0.00	\$3,875.01	\$1,740.00	\$1,740.00	\$1,740.00	\$1,740.00	\$2,135.01
21503	MATERIAL DE COMUNICACIÓN	\$9,500.01	\$0.00	\$9,500.01	\$255.00	\$255.00	\$255.00	\$255.00	\$9,245.01
21504	PRODUCTOS IMPRESOS EN PAPEL	\$24,250.05	-\$2,000.01	\$22,250.04	\$0.00	\$0.00	\$0.00	\$0.00	\$22,250.04
21600	MATERIAL DE LIMPIEZA	\$65,050.08	\$1,250.01	\$66,300.09	\$41,658.01	\$41,658.01	\$41,658.01	\$41,658.01	\$24,642.08
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$52,500.03	-\$2,499.99	\$50,000.04	\$30,583.89	\$30,583.89	\$30,583.89	\$30,583.89	\$19,416.15
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	\$7,300.02	\$3,750.00	\$11,050.02	\$10,574.69	\$10,574.69	\$10,574.69	\$10,574.69	\$475.33
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	\$5,250.03	\$0.00	\$5,250.03	\$499.43	\$499.43	\$499.43	\$499.43	\$4,750.60
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$134,874.96	-\$16,249.98	\$118,624.98	\$11,035.80	\$11,035.80	\$11,035.80	\$11,035.80	\$107,589.18
21701	MATERIALES PARA ENSEÑANZA	\$134,874.96	-\$16,249.98	\$118,624.98	\$11,035.80	\$11,035.80	\$11,035.80	\$11,035.80	\$107,589.18
22000	ALIMENTOS Y UTENSILIOS	\$132,749.97	-\$7,500.00	\$125,249.97	\$52,102.66	\$52,102.66	\$52,102.66	\$52,102.66	\$73,147.31
22100	PRODUCTOS ALIMENTICIOS PARA	\$117,499.95	-\$7,500.00	\$109,999.95	\$52,102.66	\$52,102.66	\$52,102.66	\$52,102.66	\$57,897.29
22102	CARNE FRESCA	\$37,500.00	-\$7,500.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
22103	PESCADOS Y MARISCOS	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
22104	PRODUCTOS AGRÍCOLAS PARA	\$20,000.01	\$0.00	\$20,000.01	\$13,668.95	\$13,668.95	\$13,668.95	\$13,668.95	\$6,331.06
22105	PRODUCTOS DIVERSOS PARA	\$57,499.95	\$0.00	\$57,499.95	\$38,433.71	\$38,433.71	\$38,433.71	\$38,433.71	\$19,066.24
22300	UTENSILIOS PARA EL SERVICIO DE	\$15,250.02	\$0.00	\$15,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$15,250.02
22301	UTENSILIOS DIVERSOS DE CARÁCTER	\$8,750.01	\$0.00	\$8,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.01
22302	ARTÍCULOS PARA EL SERVICIO DE	\$6,500.01	\$0.00	\$6,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.01
24000	MATERIALES Y ARTICULOS DE	\$150,874.98	\$30,500.01	\$181,374.99	\$50,437.68	\$50,437.68	\$50,437.68	\$50,437.68	\$130,937.31
24100	PRODUCTOS MINERALES NO METÁLICOS	\$16,250.01	\$0.00	\$16,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.01
24101	MATERIAL DE FERRETERÍA PARA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
24102	MINERALES PARA CONSTRUCCIÓN Y	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,250.02	-\$750.00	\$5,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.02
24201	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,250.02	-\$750.00	\$5,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.02
24300	CAL, YESO Y PRODUCTOS DE YESO	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
24301	CAL, YESO Y PRODUCTOS DE YESO	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
24400	MADERA Y PRODUCTOS DE MADERA	\$6,249.99	\$0.00	\$6,249.99	\$2,747.00	\$2,747.00	\$2,747.00	\$2,747.00	\$3,502.99
24401	MADERA Y PRODUCTOS DE MADERA	\$6,249.99	\$0.00	\$6,249.99	\$2,747.00	\$2,747.00	\$2,747.00	\$2,747.00	\$3,502.99
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01

24503	PRODUCTOS DE VIDRIO Y CRISTAL	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$23,499.99	\$0.00	\$23,499.99	\$1,889.78	\$1,889.78	\$1,889.78	\$1,889.78	\$21,610.21
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	\$23,499.99	\$0.00	\$23,499.99	\$1,889.78	\$1,889.78	\$1,889.78	\$1,889.78	\$21,610.21
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$27,499.98	\$5,000.01	\$32,499.99	\$29,317.73	\$29,317.73	\$29,317.73	\$29,317.73	\$3,182.26
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CONSTRUCCIÓN	\$16,250.01	\$0.00	\$16,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$16,250.01
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	\$11,249.97	\$5,000.01	\$16,249.98	\$29,317.73	\$29,317.73	\$29,317.73	\$29,317.73	-\$13,067.75
24800	MATERIALES COMPLEMENTARIOS	\$27,624.99	\$26,250.00	\$53,874.99	\$3,947.75	\$3,947.75	\$3,947.75	\$3,947.75	\$49,927.24
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS GENERALES	\$18,874.98	\$26,250.00	\$45,124.98	\$3,947.75	\$3,947.75	\$3,947.75	\$3,947.75	\$41,177.23
24802	MATERIALES COMPLEMENTARIOS DE FERRETERÍA	\$8,750.01	\$0.00	\$8,750.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.01
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$41,749.98	\$0.00	\$41,749.98	\$12,535.42	\$12,535.42	\$12,535.42	\$12,535.42	\$29,214.56
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	\$32,124.99	\$0.00	\$32,124.99	\$146.00	\$146.00	\$146.00	\$146.00	\$31,978.99
24902	OTROS MATERIALES DE MANTENIMIENTO Y SEGURIDAD PARA CONSTRUCCIÓN Y REPARACIÓN	\$9,624.99	\$0.00	\$9,624.99	\$12,389.42	\$12,389.42	\$12,389.42	\$12,389.42	-\$2,764.43
25000	PRODUCTOS QUÍMICOS, FARMACEUTICOS Y DE LABORATORIO	\$452,750.07	\$0.00	\$452,750.07	\$108,743.12	\$108,743.12	\$108,743.12	\$108,743.12	\$344,006.95
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLAS	\$20,000.01	\$0.00	\$20,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.01
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGRICOLAS	\$20,000.01	\$0.00	\$20,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.01
25300	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$389,000.04	\$0.00	\$389,000.04	\$91,799.18	\$91,799.18	\$91,799.18	\$91,799.18	\$297,200.86
25301	MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$389,000.04	\$0.00	\$389,000.04	\$91,799.18	\$91,799.18	\$91,799.18	\$91,799.18	\$297,200.86
25400	MATERIALES, ACCESORIOS Y QUÍMICOS PARA SERVICIOS GENERALES	\$43,750.02	\$0.00	\$43,750.02	\$16,943.94	\$16,943.94	\$16,943.94	\$16,943.94	\$26,806.08
25401	ARTÍCULOS PARA SERVICIOS GENERALES EN EL ÁREA MÉDICA	\$11,250.00	\$0.00	\$11,250.00	\$9,373.78	\$9,373.78	\$9,373.78	\$9,373.78	\$1,876.22
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USO EN EL ÁREA MÉDICA	\$32,500.02	\$0.00	\$32,500.02	\$7,570.16	\$7,570.16	\$7,570.16	\$7,570.16	\$24,929.86
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$768,709.59	-\$9,500.01	\$759,209.58	\$191,876.03	\$191,876.03	\$191,876.03	\$191,876.03	\$567,333.55
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$768,709.59	-\$9,500.01	\$759,209.58	\$191,876.03	\$191,876.03	\$191,876.03	\$191,876.03	\$567,333.55
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$768,709.59	-\$9,500.01	\$759,209.58	\$191,876.03	\$191,876.03	\$191,876.03	\$191,876.03	\$567,333.55
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$228,249.99	-\$1,250.01	\$226,999.98	\$12,066.82	\$12,066.82	\$12,066.82	\$12,066.82	\$214,933.16
27100	VESTUARIO Y UNIFORMES	\$196,249.98	-\$1,250.01	\$194,999.97	\$12,066.82	\$12,066.82	\$12,066.82	\$12,066.82	\$182,933.15
27101	ARTÍCULOS PARA SERVICIOS GENERALES	\$17,124.99	\$0.00	\$17,124.99	\$0.00	\$0.00	\$0.00	\$0.00	\$17,124.99
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	\$179,124.99	-\$1,250.01	\$177,874.98	\$12,066.82	\$12,066.82	\$12,066.82	\$12,066.82	\$165,808.16
27300	ARTÍCULOS DEPORTIVOS	\$3,250.02	\$0.00	\$3,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.02
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	\$3,250.02	\$0.00	\$3,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.02
27500	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	\$28,749.99	\$0.00	\$28,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$28,749.99
27503	OTROS PRODUCTOS TEXTILES	\$28,749.99	\$0.00	\$28,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$28,749.99
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$222,500.13	\$4,500.00	\$227,000.13	\$61,640.53	\$61,640.53	\$61,640.53	\$61,640.53	\$165,359.60
29100	HERRAMIENTAS MENORES	\$36,625.02	\$0.00	\$36,625.02	\$545.06	\$545.06	\$545.06	\$545.06	\$36,079.96
29101	ACCESORIOS Y MATERIALES MENORES	\$14,124.99	\$0.00	\$14,124.99	\$0.00	\$0.00	\$0.00	\$0.00	\$14,124.99

29105	EQUIPOS Y MATERIALES MENORES DE	\$7,500.00	\$0.00	\$7,500.00	\$545.06	\$545.06	\$545.06	\$545.06	\$6,954.94
29106	ARTÍCULOS MENORES PARA SERVICIOS	\$15,000.03	\$0.00	\$15,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.03
29200	REFACCIONES Y ACCESORIOS MENORES	\$13,250.01	\$2,000.01	\$15,250.02	\$5,150.00	\$5,150.00	\$5,150.00	\$5,150.00	\$10,100.02
29201	ARTÍCULOS MENORES PARA SERVICIOS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
29202	MATERIAL MENOR DE FERRETERÍA PARA	\$5,750.01	\$2,000.01	\$7,750.02	\$5,150.00	\$5,150.00	\$5,150.00	\$5,150.00	\$2,600.02
29300	REFACCIONES Y ACCESORIOS MENORES	\$4,125.03	\$0.00	\$4,125.03	\$387.03	\$387.03	\$387.03	\$387.03	\$3,738.00
29301	MATERIAL MENOR DE FERRETERÍA PARA	\$4,125.03	\$0.00	\$4,125.03	\$387.03	\$387.03	\$387.03	\$387.03	\$3,738.00
29400	REFACCIONES Y ACCESORIOS MENORES	\$13,750.02	\$0.00	\$13,750.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.02
29401	ARTÍCULOS ELECTRÓNICOS MENORES	\$13,750.02	\$0.00	\$13,750.02	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.02
29500	REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$2,000.01	\$2,000.01	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	-\$799.99
29501	REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$2,000.01	\$2,000.01	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	-\$799.99
29600	REFACCIONES Y ACCESORIOS MENORES	\$154,750.05	\$499.98	\$155,250.03	\$52,758.44	\$52,758.44	\$52,758.44	\$52,758.44	\$102,491.59
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS	\$40,500.06	-\$750.00	\$39,750.06	\$1,817.64	\$1,817.64	\$1,817.64	\$1,817.64	\$37,932.42
29602	ARTÍCULOS AUTOMOTRICES MENORES	\$55,000.02	\$2,499.99	\$57,500.01	\$14,864.80	\$14,864.80	\$14,864.80	\$14,864.80	\$42,635.21
29609	PRODUCTOS MENORES DE HULE PARA	\$59,249.97	-\$1,250.01	\$57,999.96	\$36,076.00	\$36,076.00	\$36,076.00	\$36,076.00	\$21,923.96
30000	SERVICIOS GENERALES	\$2,722,039.98	\$17,250.00	\$2,739,289.98	\$3,091,656.90	\$3,091,656.90	\$3,091,656.90	\$3,091,656.90	-\$352,366.92
31000	SERVICIOS BASICOS	\$68,999.94	\$0.00	\$68,999.94	\$34,908.90	\$34,908.90	\$34,908.90	\$34,908.90	\$34,091.04
31200	GAS	\$16,249.98	\$0.00	\$16,249.98	\$12,555.04	\$12,555.04	\$12,555.04	\$12,555.04	\$3,694.94
31201	GAS	\$16,249.98	\$0.00	\$16,249.98	\$12,555.04	\$12,555.04	\$12,555.04	\$12,555.04	\$3,694.94
31400	TELEFONÍA TRADICIONAL	\$6,249.99	\$0.00	\$6,249.99	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$3,449.99
31401	TELEFONÍA TRADICIONAL	\$6,249.99	\$0.00	\$6,249.99	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$3,449.99
31500	TELEFONÍA CELULAR	\$38,999.94	\$0.00	\$38,999.94	\$19,553.86	\$19,553.86	\$19,553.86	\$19,553.86	\$19,446.08
31501	TELEFONÍA CELULAR	\$38,999.94	\$0.00	\$38,999.94	\$19,553.86	\$19,553.86	\$19,553.86	\$19,553.86	\$19,446.08
31700	SERVICIOS DE ACCESO DE INTERNET,	\$2,500.02	\$0.00	\$2,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.02
31701	SERVICIOS DE ACCESO DE INTERNET,	\$2,500.02	\$0.00	\$2,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.02
31900	SERVICIOS INTEGRALES Y OTROS	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
31902	CONTRATACIÓN DE OTROS SERVICIOS	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
32000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$15,750.00	\$15,750.00	\$16,417.97	\$16,417.97	\$16,417.97	\$16,417.97	-\$667.97
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$0.00	\$15,000.00	\$15,000.00	\$15,542.97	\$15,542.97	\$15,542.97	\$15,542.97	-\$542.97
32301	ARRENDAMIENTO DE EQUIPO Y BIENES	\$0.00	\$15,000.00	\$15,000.00	\$15,542.97	\$15,542.97	\$15,542.97	\$15,542.97	-\$542.97
32700	ARRENDAMIENTO DE ACTIVOS	\$0.00	\$750.00	\$750.00	\$875.00	\$875.00	\$875.00	\$875.00	-\$125.00
32701	ARRENDAMIENTO DE ACTIVOS	\$0.00	\$750.00	\$750.00	\$875.00	\$875.00	\$875.00	\$875.00	-\$125.00
33000	SERVICIOS PROFESIONALES,	\$58,000.02	\$4,250.01	\$62,250.03	\$50,090.11	\$50,090.11	\$50,090.11	\$50,090.11	\$12,159.92
33100	SERVICIOS LEGALES, DE CONTABILIDAD,	\$18,125.01	\$500.01	\$18,625.02	\$14,967.73	\$14,967.73	\$14,967.73	\$14,967.73	\$3,657.29

33101	ASESORÍAS ASOCIADAS A CONVENIOS,	\$6,875.01	-\$249.99	\$6,625.02	\$0.00	\$0.00	\$0.00	\$0.00	\$6,625.02
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN	\$11,250.00	\$750.00	\$12,000.00	\$14,967.73	\$14,967.73	\$14,967.73	\$14,967.73	-\$2,967.73
33400	SERVICIOS DE CAPACITACIÓN	\$15,750.00	\$0.00	\$15,750.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$12,950.00
33401	SERVICIOS DE CAPACITACIÓN	\$15,750.00	\$0.00	\$15,750.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$12,950.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS	\$24,125.01	\$3,750.00	\$27,875.01	\$32,322.38	\$32,322.38	\$32,322.38	\$32,322.38	-\$4,447.37
33901	SUBCONTRATACIÓN DE SERVICIOS CON	\$24,125.01	\$3,750.00	\$27,875.01	\$32,322.38	\$32,322.38	\$32,322.38	\$32,322.38	-\$4,447.37
34000	SERVICIOS FINANCIEROS, BANCARIOS Y	\$87,625.02	-\$10,750.02	\$76,875.00	\$35,830.69	\$35,830.69	\$35,830.69	\$35,830.69	\$41,044.31
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$11,250.00	-\$1,250.01	\$9,999.99	\$2,031.57	\$2,031.57	\$2,031.57	\$2,031.57	\$7,968.42
34101	COMISIONES BANCARIAS	\$11,250.00	-\$1,250.01	\$9,999.99	\$2,031.57	\$2,031.57	\$2,031.57	\$2,031.57	\$7,968.42
34700	FLETES Y MANIOBRAS	\$76,375.02	-\$9,500.01	\$66,875.01	\$33,799.12	\$33,799.12	\$33,799.12	\$33,799.12	\$33,075.89
34701	FLETES Y MANIOBRAS	\$76,375.02	-\$9,500.01	\$66,875.01	\$33,799.12	\$33,799.12	\$33,799.12	\$33,799.12	\$33,075.89
35000	SERVICIOS DE INSTALACION,	\$102,750.03	\$16,500.00	\$119,250.03	\$150,040.37	\$150,040.37	\$150,040.37	\$150,040.37	-\$30,790.34
35200	INSTALACIÓN, REPARACIÓN Y	\$14,999.97	\$1,750.02	\$16,749.99	\$5,776.00	\$5,776.00	\$5,776.00	\$5,776.00	\$10,973.99
35201	INSTALACIÓN, REPARACIÓN Y	\$14,999.97	\$1,750.02	\$16,749.99	\$5,776.00	\$5,776.00	\$5,776.00	\$5,776.00	\$10,973.99
35300	INSTALACIÓN, REPARACIÓN Y	\$7,000.02	\$249.99	\$7,250.01	\$6,356.80	\$6,356.80	\$6,356.80	\$6,356.80	\$893.21
35301	INSTALACIÓN, REPARACIÓN Y	\$7,000.02	\$249.99	\$7,250.01	\$6,356.80	\$6,356.80	\$6,356.80	\$6,356.80	\$893.21
35400	INSTALACIÓN, REPARACIÓN Y	\$11,250.00	\$0.00	\$11,250.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$2,250.00
35401	INSTALACIÓN, REPARACIÓN Y	\$11,250.00	\$0.00	\$11,250.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$2,250.00
35500	REPARACIÓN Y MANTENIMIENTO DE	\$56,250.03	\$5,750.01	\$62,000.04	\$95,880.05	\$95,880.05	\$95,880.05	\$95,880.05	-\$33,880.01
35501	REPARACIÓN Y MANTENIMIENTO DE	\$56,250.03	\$5,750.01	\$62,000.04	\$95,880.05	\$95,880.05	\$95,880.05	\$95,880.05	-\$33,880.01
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	\$12,500.01	\$0.00	\$12,500.01	\$5,883.52	\$5,883.52	\$5,883.52	\$5,883.52	\$6,616.49
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E	\$12,500.01	\$0.00	\$12,500.01	\$5,883.52	\$5,883.52	\$5,883.52	\$5,883.52	\$6,616.49
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$750.00	\$8,749.98	\$9,499.98	\$27,144.00	\$27,144.00	\$27,144.00	\$27,144.00	-\$17,644.02
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$750.00	\$8,749.98	\$9,499.98	\$27,144.00	\$27,144.00	\$27,144.00	\$27,144.00	-\$17,644.02
36000	SERVICIOS DE COMUNICACION SOCIAL Y	\$281,789.91	\$60,249.99	\$342,039.90	\$464,385.12	\$464,385.12	\$464,385.12	\$464,385.12	-\$122,345.22
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$174,289.92	\$10,249.98	\$184,539.90	\$255,445.17	\$255,445.17	\$255,445.17	\$255,445.17	-\$70,905.27
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y	\$174,289.92	\$10,249.98	\$184,539.90	\$255,445.17	\$255,445.17	\$255,445.17	\$255,445.17	-\$70,905.27
36300	SERVICIOS DE CREATIVIDAD,	\$60,000.00	\$50,000.01	\$110,000.01	\$208,939.95	\$208,939.95	\$208,939.95	\$208,939.95	-\$98,939.94
36301	SERVICIOS DE CREATIVIDAD,	\$60,000.00	\$50,000.01	\$110,000.01	\$208,939.95	\$208,939.95	\$208,939.95	\$208,939.95	-\$98,939.94
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE	\$42,500.01	\$0.00	\$42,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.01
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE	\$42,500.01	\$0.00	\$42,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$42,500.01
36900	OTROS SERVICIOS DE INFORMACIÓN	\$4,999.98	\$0.00	\$4,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.98
36901	OTROS SERVICIOS DE INFORMACIÓN	\$4,999.98	\$0.00	\$4,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.98
37000	SERVICIOS DE TRASLADO Y VIATICOS	\$120,500.01	\$0.00	\$120,500.01	\$21,036.87	\$21,036.87	\$21,036.87	\$21,036.87	\$99,463.14

37200	PASAJES TERRESTRES	\$20,874.99	\$0.00	\$20,874.99	\$1,520.00	\$1,520.00	\$1,520.00	\$1,520.00	\$19,354.99
37201	PASAJES TERRESTRES	\$20,874.99	\$0.00	\$20,874.99	\$1,520.00	\$1,520.00	\$1,520.00	\$1,520.00	\$19,354.99
37500	VIÁTICOS EN EL PAÍS	\$79,500.00	\$0.00	\$79,500.00	\$13,839.52	\$13,839.52	\$13,839.52	\$13,839.52	\$65,660.48
37501	VIÁTICOS EN EL PAÍS	\$79,500.00	\$0.00	\$79,500.00	\$13,839.52	\$13,839.52	\$13,839.52	\$13,839.52	\$65,660.48
37600	VIÁTICOS EN EL EXTRANJERO	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
37601	VIÁTICOS EN EL EXTRANJERO	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
37900	OTROS SERVICIOS DE TRASLADO Y	\$15,125.01	\$0.00	\$15,125.01	\$5,677.35	\$5,677.35	\$5,677.35	\$5,677.35	\$9,447.66
37901	OTROS SERVICIOS DE TRASLADO Y	\$15,125.01	\$0.00	\$15,125.01	\$5,677.35	\$5,677.35	\$5,677.35	\$5,677.35	\$9,447.66
38000	SERVICIOS OFICIALES	\$1,981,249.98	-\$106,249.98	\$1,875,000.00	\$2,313,557.87	\$2,313,557.87	\$2,313,557.87	\$2,313,557.87	-\$438,557.87
38100	GASTOS DE CEREMONIAL	\$1,749,999.99	-\$77,499.99	\$1,672,500.00	\$2,282,915.87	\$2,282,915.87	\$2,282,915.87	\$2,282,915.87	-\$610,415.87
38101	GASTOS DE CEREMONIAL	\$1,749,999.99	-\$77,499.99	\$1,672,500.00	\$2,282,915.87	\$2,282,915.87	\$2,282,915.87	\$2,282,915.87	-\$610,415.87
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$231,249.99	-\$28,749.99	\$202,500.00	\$30,642.00	\$30,642.00	\$30,642.00	\$30,642.00	\$171,858.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$231,249.99	-\$28,749.99	\$202,500.00	\$30,642.00	\$30,642.00	\$30,642.00	\$30,642.00	\$171,858.00
39000	OTROS SERVICIOS GENERALES	\$21,125.07	\$37,500.00	\$58,625.07	\$5,389.00	\$5,389.00	\$5,389.00	\$5,389.00	\$53,236.07
39500	PENAS, MULTAS, ACCESORIOS Y	\$3,750.00	\$37,500.00	\$41,250.00	\$4,957.00	\$4,957.00	\$4,957.00	\$4,957.00	\$36,293.00
39501	PENAS, MULTAS, ACCESORIOS Y	\$3,750.00	\$37,500.00	\$41,250.00	\$4,957.00	\$4,957.00	\$4,957.00	\$4,957.00	\$36,293.00
39900	OTROS SERVICIOS GENERALES	\$17,375.07	\$0.00	\$17,375.07	\$432.00	\$432.00	\$432.00	\$432.00	\$16,943.07
39901	SERVICIOS DE ALIMENTACIÓN	\$17,375.07	\$0.00	\$17,375.07	\$432.00	\$432.00	\$432.00	\$432.00	\$16,943.07
40000	TRANSFERENCIAS, ASIGNACIONES,	\$2,303,749.92	\$8,000.04	\$2,311,749.96	\$2,142,232.19	\$2,142,232.19	\$2,142,232.19	\$2,142,232.19	\$169,517.77
44000	AYUDAS SOCIALES	\$2,303,749.92	\$8,000.04	\$2,311,749.96	\$2,142,232.19	\$2,142,232.19	\$2,142,232.19	\$2,142,232.19	\$169,517.77
44100	Ayudas sociales a personas	\$1,893,749.97	\$750.03	\$1,894,500.00	\$1,844,981.98	\$1,844,981.98	\$1,844,981.98	\$1,844,981.98	\$49,518.02
44101	AUXILIO A PERSONAS U HOGARES	\$1,867,499.97	\$750.03	\$1,868,250.00	\$1,826,522.95	\$1,826,522.95	\$1,826,522.95	\$1,826,522.95	\$41,727.05
44102	AYUDAS ESPECIALES A PERSONAS U	\$26,250.00	\$0.00	\$26,250.00	\$18,459.03	\$18,459.03	\$18,459.03	\$18,459.03	\$7,790.97
44200	Becas y otras ayudas para programas de	\$249,999.99	\$0.00	\$249,999.99	\$207,900.00	\$207,900.00	\$207,900.00	\$207,900.00	\$42,099.99
44201	BECAS	\$249,999.99	\$0.00	\$249,999.99	\$207,900.00	\$207,900.00	\$207,900.00	\$207,900.00	\$42,099.99
44300	Ayudas sociales a instituciones de enseñanza	\$24,999.99	-\$5,250.00	\$19,749.99	\$5,350.24	\$5,350.24	\$5,350.24	\$5,350.24	\$14,399.75
44301	AYUDAS SOCIALES A INSTITUCIONES DE	\$24,999.99	-\$5,250.00	\$19,749.99	\$5,350.24	\$5,350.24	\$5,350.24	\$5,350.24	\$14,399.75
44500	Ayudas sociales a instituciones sin fines de lucro	\$72,499.98	\$12,500.01	\$84,999.99	\$83,999.97	\$83,999.97	\$83,999.97	\$83,999.97	\$1,000.02
44501	AYUDAS SOCIALES A INSTITUCIONES SIN	\$72,499.98	\$12,500.01	\$84,999.99	\$83,999.97	\$83,999.97	\$83,999.97	\$83,999.97	\$1,000.02
44800	Ayudas por desastres naturales y otros siniestros	\$62,499.99	\$0.00	\$62,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$62,499.99
44801	AYUDAS POR DESASTRES NATURALES	\$62,499.99	\$0.00	\$62,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$62,499.99
50000	BIENES MUEBLES, INMUEBLES E	\$415,499.91	-\$18,999.99	\$396,499.92	\$133,533.75	\$133,533.75	\$133,533.75	\$133,533.75	\$262,966.17
51000	MOBILIARIO Y EQUIPO DE	\$218,124.93	-\$17,499.99	\$200,624.94	\$69,732.81	\$69,732.81	\$69,732.81	\$69,732.81	\$130,892.13
51100	Muebles de oficina y estantería	\$55,125.00	-\$2,499.99	\$52,625.01	\$8,296.99	\$8,296.99	\$8,296.99	\$8,296.99	\$44,328.02

51107	MOBILIARIO Y EQUIPO	\$55,125.00	-\$2,499.99	\$52,625.01	\$8,296.99	\$8,296.99	\$8,296.99	\$8,296.99	\$44,328.02
51200	Muebles, excepto de oficina y estantería	\$23,750.01	-\$2,499.99	\$21,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$21,250.02
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$23,750.01	-\$2,499.99	\$21,250.02	\$0.00	\$0.00	\$0.00	\$0.00	\$21,250.02
51500	Equipo de cómputo y de tecnologías de la información	\$91,249.95	-\$16,749.99	\$74,499.96	\$2,199.01	\$2,199.01	\$2,199.01	\$2,199.01	\$72,300.95
51503	EQUIPO DE COMPUTACIÓN	\$87,499.95	-\$16,749.99	\$70,749.96	\$2,199.01	\$2,199.01	\$2,199.01	\$2,199.01	\$68,550.95
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
51900	Otros mobiliarios y equipos de administración	\$47,999.97	\$4,249.98	\$52,249.95	\$59,236.81	\$59,236.81	\$59,236.81	\$59,236.81	-\$6,986.86
51901	OTROS EQUIPOS DE COMUNICACIÓN	\$7,500.00	\$0.00	\$7,500.00	\$9,980.61	\$9,980.61	\$9,980.61	\$9,980.61	-\$2,480.61
51903	OTROS EQUIPOS DE MANTENIMIENTO Y SEGURIDAD	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
51906	OTROS EQUIPOS DE CARÁCTER COMERCIAL	\$19,999.98	\$2,499.99	\$22,499.97	\$46,257.20	\$46,257.20	\$46,257.20	\$46,257.20	-\$23,757.23
51907	OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$1,749.99	\$1,749.99	\$2,999.00	\$2,999.00	\$2,999.00	\$2,999.00	-\$1,249.01
51908	OTRO MOBILIARIO Y EQUIPO	\$16,749.99	\$0.00	\$16,749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$16,749.99
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$124,125.00	-\$25,749.99	\$98,375.01	\$4,972.96	\$4,972.96	\$4,972.96	\$4,972.96	\$93,402.05
52300	Cámaras fotográficas y de video	\$49,125.00	\$0.00	\$49,125.00	\$4,972.96	\$4,972.96	\$4,972.96	\$4,972.96	\$44,152.04
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$49,125.00	\$0.00	\$49,125.00	\$4,972.96	\$4,972.96	\$4,972.96	\$4,972.96	\$44,152.04
52900	Otro mobiliario y equipo educacional y recreativo	\$75,000.00	-\$25,749.99	\$49,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$49,250.01
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$75,000.00	-\$25,749.99	\$49,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$49,250.01
53000	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$62,499.99	\$0.00	\$62,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$62,499.99
53200	Instrumental médico y de laboratorio	\$62,499.99	\$0.00	\$62,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$62,499.99
53201	APARATOS E INSTRUMENTOS DE LABORATORIO	\$54,999.99	\$0.00	\$54,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$54,999.99
53202	INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$10,749.99	\$24,249.99	\$34,999.98	\$58,827.98	\$58,827.98	\$58,827.98	\$58,827.98	-\$23,828.00
56400	Sistemas de aire acondicionado, calefacción y refrigeración	\$10,749.99	\$23,249.97	\$33,999.96	\$56,030.00	\$56,030.00	\$56,030.00	\$56,030.00	-\$22,030.04
56401	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN	\$10,749.99	\$23,249.97	\$33,999.96	\$56,030.00	\$56,030.00	\$56,030.00	\$56,030.00	-\$22,030.04
56500	Equipo de comunicación y telecomunicación	\$0.00	\$1,000.02	\$1,000.02	\$2,797.98	\$2,797.98	\$2,797.98	\$2,797.98	-\$1,797.96
56502	EQUIPO DE COMUNICACIÓN	\$0.00	\$1,000.02	\$1,000.02	\$2,797.98	\$2,797.98	\$2,797.98	\$2,797.98	-\$1,797.96
Total		\$12,500,000.13	\$0.06	\$12,500,000.19	\$9,222,961.13	\$9,222,961.13	\$9,222,961.13	\$9,222,961.13	\$3,277,039.06



Usr: ANA CELIA

Rep: rptEstadoAnaliticoPresupuestoEgresos

SISTEMA MUNICIPAL DIF BAHÍA DE BANDERAS
ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del

Fecha y 10/jul/2019

DRA. MARIA LORENA GUTIERREZ FABIAN
DIRECTORA GENERAL

LC. NIDIA MARGARITA ORTEGA REYES
ADMINISTRADORA