SISTEMA MUNICIPAL DIF BAHÍA DE BANDERAS
ESTADO DE NAYARIT
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Usr: ANA CELIA

Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
10000	SERVICIOS PERSONALES	$18,683,301.92	-$30,000.00	$18,653,301.92	$3,238,325.21	$11,837,171.90	$3,238,325.21	$0.00	$15,414,976.71
11000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$8,681,048.64	-$90,000.00	$8,591,048.64	$1,676,328.93	$5,310,942.35	$1,676,328.93	$0.00	$6,914,719.71
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$8,681,048.64	-$90,000.00	$8,591,048.64	$1,676,328.93	$5,310,942.35	$1,676,328.93	$0.00	$6,914,719.71
11301	SUELDOS AL PERSONAL DE BASE	$2,280,748.56	$0.00	$2,280,748.56	$571,617.90	$1,121,429.18	$571,617.90	$0.00	$1,709,130.66
11302	SUELDOS AL PERSONAL DE CONFIANZA	$6,317,800.08	-$90,000.00	$6,227,800.08	$1,104,711.03	$4,107,013.17	$1,104,711.03	$0.00	$5,123,089.05
11306	AJUSTE DE CALENDARIO	$82,500.00	$0.00	$82,500.00	$0.00	$82,500.00	$0.00	$0.00	$82,500.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$1,504,580.08	$60,000.00	$1,564,580.08	$309,850.64	$955,968.95	$309,850.64	$0.00	$1,254,729.44
12100	HONORARIOS ASIMILABLES A SALARIOS	$170,000.00	$0.00	$170,000.00	$38,400.00	$106,000.00	$38,400.00	$0.00	$131,600.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SALARIOS	$170,000.00	$0.00	$170,000.00	$38,400.00	$106,000.00	$38,400.00	$0.00	$131,600.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	$1,334,580.08	$60,000.00	$1,394,580.08	$271,450.64	$849,968.95	$271,450.64	$0.00	$1,123,129.44
12201	SUELDOS AL PERSONAL EVENTUAL	$1,334,580.08	$60,000.00	$1,394,580.08	$271,450.64	$849,968.95	$271,450.64	$0.00	$1,123,129.44
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	$5,027,673.20	$0.00	$5,027,673.20	$491,769.22	$3,483,294.44	$491,769.22	$0.00	$4,535,903.98
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	$2,430,000.00	$0.00	$2,430,000.00	$0.00	$1,869,659.68	$0.00	$0.00	$2,430,000.00
13201	PRIMAS DE VACACIONES	$527,000.00	$0.00	$527,000.00	$0.00	$414,152.54	$0.00	$0.00	$527,000.00
13203	GRATIFICACIÓN DE FIN DE AÑO	$1,903,000.00	$0.00	$1,903,000.00	$0.00	$1,455,507.14	$0.00	$0.00	$1,903,000.00
13400	COMPENSACIONES	$2,597,673.20	$0.00	$2,597,673.20	$491,769.22	$1,613,634.76	$491,769.22	$0.00	$2,105,903.98
13401	COMPENSACIONES ORDINARIAS	$2,250,673.20	$0.00	$2,250,673.20	$491,769.22	$1,266,634.76	$491,769.22	$0.00	$1,758,903.98
13402	COMPENSACIONES EXTRAORDINARIAS	$347,000.00	$0.00	$347,000.00	$0.00	$347,000.00	$0.00	$0.00	$347,000.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$3,470,000.00	$0.00	$3,470,000.00	$760,376.42	$2,086,966.16	$760,376.42	$0.00	$2,709,623.58
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	$643,000.00	$0.00	$643,000.00	$67,257.05	$507,060.28	$67,257.05	$0.00	$575,742.95
15101	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	$643,000.00	$0.00	$643,000.00	$67,257.05	$507,060.28	$67,257.05	$0.00	$575,742.95
15400	PRESTACIONES CONTRACTUALES	$2,790,000.00	$0.00	$2,790,000.00	$693,119.37	$1,542,905.88	$693,119.37	$0.00	$2,096,880.63
15401	PRESTACIONES AL PERSONAL DE BASE	$2,760,000.00	$0.00	$2,760,000.00	$693,119.37	$1,512,905.88	$693,119.37	$0.00	$2,066,880.63
15402	PRESTACIONES AL PERSONAL DE CONFIANZA	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$37,000.00	$0.00	$37,000.00	$0.00	$37,000.00	$0.00	$0.00	$37,000.00
15901	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$37,000.00	$0.00	$37,000.00	$0.00	$37,000.00	$0.00	$0.00	$37,000.00
20000	MATERIALES Y SUMINISTROS	$9,551,538.40	$5,000.00	$9,556,538.40	$617,213.08	$8,101,392.83	$617,213.08	$0.00	$8,939,325.32
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	$1,728,200.00	-$62,000.00	$1,666,200.00	$140,346.24	$1,394,629.53	$140,346.24	$0.00	$1,525,853.76
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$582,000.00	$6,000.00	$588,000.00	$77,962.43	$472,200.82	$77,962.43	$0.00	$510,037.57
21101	MATERIALES PARA SERVICIO EN GENERAL	$81,000.00	$0.00	$81,000.00	$1,683.00	$73,321.51	$1,683.00	$0.00	$79,317.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	$318,000.00	$0.00	$318,000.00	$38,414.98	$258,731.74	$38,414.98	$0.00	$279,585.02
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	$14,000.00	$0.00	$14,000.00	$0.00	$14,000.00	$0.00	$0.00	$14,000.00
21104	MATERIAL PARA MANTENIMIENTO DE LA OFICINA	$40,000.00	$0.00	$40,000.00	$13,409.96	$26,590.04	$13,409.96	$0.00	$26,590.04
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINAS	$129,000.00	$6,000.00	$135,000.00	$24,454.49	$99,557.53	$24,454.49	$0.00	$110,545.51
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00

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Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
21202	MATERIAL PARA USO FOTOGRÁFICO Y	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	$181,000.00	$0.00	$181,000.00	$7,695.00	$173,305.00	$7,695.00	$0.00	$173,305.00
21401	SUMINISTROS INFORMÁTICOS	$181,000.00	$0.00	$181,000.00	$7,695.00	$173,305.00	$7,695.00	$0.00	$173,305.00
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$150,500.00	-$8,000.00	$142,500.00	$1,995.00	$140,505.00	$1,995.00	$0.00	$140,505.00
21501	ARTÍCULOS DIVERSOS DE CARÁCTER	$15,500.00	$0.00	$15,500.00	$1,740.00	$13,760.00	$1,740.00	$0.00	$13,760.00
21503	MATERIAL DE COMUNICACIÓN	$38,000.00	$0.00	$38,000.00	$255.00	$37,745.00	$255.00	$0.00	$37,745.00
21504	PRODUCTOS IMPRESOS EN PAPEL	$97,000.00	-$8,000.00	$89,000.00	$0.00	$89,000.00	$0.00	$0.00	$89,000.00
21600	MATERIAL DE LIMPIEZA	$260,200.00	$5,000.00	$265,200.00	$41,658.01	$172,346.38	$41,658.01	$0.00	$223,541.99
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	$210,000.00	-$10,000.00	$200,000.00	$30,583.89	$128,267.09	$30,583.89	$0.00	$169,416.11
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	$29,200.00	$15,000.00	$44,200.00	$10,574.69	$24,304.69	$10,574.69	$0.00	$33,625.31
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	$21,000.00	$0.00	$21,000.00	$499.43	$19,774.60	$499.43	$0.00	$20,500.57
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	$539,500.00	-$65,000.00	$474,500.00	$11,035.80	$421,272.33	$11,035.80	$0.00	$463,464.20
21701	MATERIALES PARA ENSEÑANZA	$539,500.00	-$65,000.00	$474,500.00	$11,035.80	$421,272.33	$11,035.80	$0.00	$463,464.20
22000	**ALIMENTOS Y UTENSILIOS**	**$531,000.00**	**-$30,000.00**	**$501,000.00**	**$52,102.66**	**$393,627.42**	**$52,102.66**	**$0.00**	**$448,897.34**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$470,000.00	-$30,000.00	$440,000.00	$52,102.66	$332,821.42	$52,102.66	$0.00	$387,897.34
22102	CARNE FRESCA	$150,000.00	-$30,000.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00
22103	PESCADOS Y MARISCOS	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00
22104	PRODUCTOS AGRÍCOLAS PARA ALIMENTACIÓN	$80,000.00	$0.00	$80,000.00	$13,668.95	$50,016.22	$13,668.95	$0.00	$66,331.05
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE	$230,000.00	$0.00	$230,000.00	$38,433.71	$152,805.20	$38,433.71	$0.00	$191,566.29
22300	UTENSILIOS PARA EL SERVICIO DE	$61,000.00	$0.00	$61,000.00	$0.00	$60,806.00	$0.00	$0.00	$61,000.00
22301	UTENSILIOS DIVERSOS DE CARÁCTER	$35,000.00	$0.00	$35,000.00	$0.00	$34,806.00	$0.00	$0.00	$35,000.00
22302	ARTÍCULOS PARA EL SERVICIO DE	$26,000.00	$0.00	$26,000.00	$0.00	$26,000.00	$0.00	$0.00	$26,000.00
24000	**MATERIALES Y ARTICULOS DE CONSTRUCCION**	**$603,500.00**	**$122,000.00**	**$725,500.00**	**$50,437.68**	**$542,431.03**	**$50,437.68**	**$0.00**	**$675,062.32**
24100	PRODUCTOS MINERALES NO METÁLICOS	$65,000.00	$0.00	$65,000.00	$0.00	$63,665.00	$0.00	$0.00	$65,000.00
24101	MATERIAL DE FERRETERÍA PARA	$60,000.00	$0.00	$60,000.00	$0.00	$58,665.00	$0.00	$0.00	$60,000.00
24102	MINERALES PARA CONSTRUCCIÓN Y	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$25,000.00	-$3,000.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00
24201	CEMENTO Y PRODUCTOS DE CONCRETO	$25,000.00	-$3,000.00	$22,000.00	$0.00	$22,000.00	$0.00	$0.00	$22,000.00
24300	CAL, YESO Y PRODUCTOS DE YESO	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00
24301	CAL, YESO Y PRODUCTOS DE YESO	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00
24400	MADERA Y PRODUCTOS DE MADERA	$25,000.00	$0.00	$25,000.00	$2,747.00	$22,253.00	$2,747.00	$0.00	$22,253.00
24401	MADERA Y PRODUCTOS DE MADERA	$25,000.00	$0.00	$25,000.00	$2,747.00	$22,253.00	$2,747.00	$0.00	$22,253.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00
24503	PRODUCTOS DE VIDRIO Y CRISTAL	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$94,000.00	$0.00	$94,000.00	$1,889.78	$77,851.24	$1,889.78	$0.00	$92,110.22

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Objeto del Gasto		Aprobado	/(Reducciones) Al 30/jun/2019	Vigente Al 30/jun/2019	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	$94,000.00	$0.00	$94,000.00	$1,889.78	$77,851.24	$1,889.78	$0.00	$92,110.22
24700	ARTÍCULOS METÁLICOS PARA LA	$110,000.00	$20,000.00	$130,000.00	$29,317.73	$99,874.27	$29,317.73	$0.00	$100,682.27
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA	$65,000.00	$0.00	$65,000.00	$0.00	$64,775.00	$0.00	$0.00	$65,000.00
24702	MATERIAL DE FERRETERÍA PARA LA	$45,000.00	$20,000.00	$65,000.00	$29,317.73	$35,099.27	$29,317.73	$0.00	$35,682.27
24800	MATERIALES COMPLEMENTARIOS	$110,500.00	$105,000.00	$215,500.00	$3,947.75	$116,403.55	$3,947.75	$0.00	$211,552.25
24801	ARTÍCULOS COMPLEMENTARIOS PARA	$75,500.00	$105,000.00	$180,500.00	$3,947.75	$81,403.55	$3,947.75	$0.00	$176,552.25
24802	MATERIALES COMPLEMENTARIOS DE	$35,000.00	$0.00	$35,000.00	$0.00	$35,000.00	$0.00	$0.00	$35,000.00
24900	OTROS MATERIALES Y ARTÍCULOS DE	$167,000.00	$0.00	$167,000.00	$12,535.42	$133,383.97	$12,535.42	$0.00	$154,464.58
24901	OTROS MATERIALES DE FERRETERÍA PARA	$128,500.00	$0.00	$128,500.00	$146.00	$107,273.39	$146.00	$0.00	$128,354.00
24902	OTROS MATERIALES DE MANTENIMIENTO Y	$38,500.00	$0.00	$38,500.00	$12,389.42	$26,110.58	$12,389.42	$0.00	$26,110.58
25000	**PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE**	**$1,811,000.00**	**$0.00**	**$1,811,000.00**	**$108,743.12**	**$1,546,629.36**	**$108,743.12**	**$0.00**	**$1,702,256.88**
25200	FERTILIZANTES, PESTICIDAS Y OTROS	$80,000.00	$0.00	$80,000.00	$0.00	$54,248.00	$0.00	$0.00	$80,000.00
25201	FERTILIZANTES, PESTICIDAS Y OTROS	$80,000.00	$0.00	$80,000.00	$0.00	$54,248.00	$0.00	$0.00	$80,000.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$1,556,000.00	$0.00	$1,556,000.00	$91,799.18	$1,357,442.64	$91,799.18	$0.00	$1,464,200.82
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE	$1,556,000.00	$0.00	$1,556,000.00	$91,799.18	$1,357,442.64	$91,799.18	$0.00	$1,464,200.82
25400	MATERIALES, ACCESORIOS Y SUMINISTROS	$175,000.00	$0.00	$175,000.00	$16,943.94	$134,938.72	$16,943.94	$0.00	$158,056.06
25401	ARTÍCULOS PARA SERVICIOS GENERALES EN EL	$45,000.00	$0.00	$45,000.00	$9,373.78	$12,508.88	$9,373.78	$0.00	$35,626.22
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE	$130,000.00	$0.00	$130,000.00	$7,570.16	$122,429.84	$7,570.16	$0.00	$122,429.84
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$3,074,838.40**	**-$38,000.00**	**$3,036,838.40**	**$191,876.03**	**$2,746,015.72**	**$191,876.03**	**$0.00**	**$2,844,962.37**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$3,074,838.40	-$38,000.00	$3,036,838.40	$191,876.03	$2,746,015.72	$191,876.03	$0.00	$2,844,962.37
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$3,074,838.40	-$38,000.00	$3,036,838.40	$191,876.03	$2,746,015.72	$191,876.03	$0.00	$2,844,962.37
27000	**VESTUARIO, BLANCOS, PRENDAS DE**	**$913,000.00**	**-$5,000.00**	**$908,000.00**	**$12,066.82**	**$702,938.78**	**$12,066.82**	**$0.00**	**$895,933.18**
27100	VESTUARIO Y UNIFORMES	$785,000.00	-$5,000.00	$780,000.00	$12,066.82	$574,938.78	$12,066.82	$0.00	$767,933.18
27101	ARTÍCULOS PARA SERVICIOS GENERALES	$68,500.00	$0.00	$68,500.00	$0.00	$54,132.00	$0.00	$0.00	$68,500.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO	$716,500.00	-$5,000.00	$711,500.00	$12,066.82	$520,806.78	$12,066.82	$0.00	$699,433.18
27300	ARTÍCULOS DEPORTIVOS	$13,000.00	$0.00	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$13,000.00
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	$13,000.00	$0.00	$13,000.00	$0.00	$13,000.00	$0.00	$0.00	$13,000.00
27500	BLANCOS Y OTROS PRODUCTOS TEXTILES,	$115,000.00	$0.00	$115,000.00	$0.00	$115,000.00	$0.00	$0.00	$115,000.00
27503	OTROS PRODUCTOS TEXTILES	$115,000.00	$0.00	$115,000.00	$0.00	$115,000.00	$0.00	$0.00	$115,000.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS**	**$890,000.00**	**$18,000.00**	**$908,000.00**	**$61,640.53**	**$775,120.99**	**$61,640.53**	**$0.00**	**$846,359.47**
29100	HERRAMIENTAS MENORES	$146,500.00	$0.00	$146,500.00	$545.06	$145,954.94	$545.06	$0.00	$145,954.94
29101	ACCESORIOS Y MATERIALES MENORES	$56,500.00	$0.00	$56,500.00	$0.00	$56,500.00	$0.00	$0.00	$56,500.00
29105	EQUIPOS Y MATERIALES MENORES DE	$30,000.00	$0.00	$30,000.00	$545.06	$29,454.94	$545.06	$0.00	$29,454.94
29106	ARTÍCULOS MENORES PARA SERVICIOS	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00
29200	REFACCIONES Y ACCESORIOS MENORES DE	$53,000.00	$8,000.00	$61,000.00	$5,150.00	$55,850.00	$5,150.00	$0.00	$55,850.00

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Usr: ANA CELIA

Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
29201	ARTÍCULOS MENORES PARA SERVICIOS	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USO EN EDIFICIOS	$23,000.00	$8,000.00	$31,000.00	$5,150.00	$25,850.00	$5,150.00	$0.00	$25,850.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$16,500.00	$0.00	$16,500.00	$387.03	$16,112.97	$387.03	$0.00	$16,112.97
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIARIO Y EQUIPO	$16,500.00	$0.00	$16,500.00	$387.03	$16,112.97	$387.03	$0.00	$16,112.97
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA	$55,000.00	$0.00	$55,000.00	$0.00	$55,000.00	$0.00	$0.00	$55,000.00
29401	ARTÍCULOS ELECTRÓNICOS MENORES	$55,000.00	$0.00	$55,000.00	$0.00	$55,000.00	$0.00	$0.00	$55,000.00
29500	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	$0.00	$8,000.00	$8,000.00	$2,800.00	$4,042.80	$2,800.00	$0.00	$5,200.00
29501	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUMENTAL MÉDICO Y DE	$0.00	$8,000.00	$8,000.00	$2,800.00	$4,042.80	$2,800.00	$0.00	$5,200.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	$619,000.00	$2,000.00	$621,000.00	$52,758.44	$498,160.28	$52,758.44	$0.00	$568,241.56
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA EQUIPO DE TRANSPORTE	$162,000.00	-$3,000.00	$159,000.00	$1,817.64	$136,366.72	$1,817.64	$0.00	$157,182.36
29602	ARTÍCULOS AUTOMOTRICES MENORES	$220,000.00	$10,000.00	$230,000.00	$14,864.80	$184,661.56	$14,864.80	$0.00	$215,135.20
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE TRANSPORTE	$237,000.00	-$5,000.00	$232,000.00	$36,076.00	$177,132.00	$36,076.00	$0.00	$195,924.00
30000	**SERVICIOS GENERALES**	**$10,888,159.68**	**$69,000.00**	**$10,957,159.68**	**$3,091,656.90**	**$6,897,972.50**	**$3,091,656.90**	**$0.00**	**$7,865,502.78**
31000	**SERVICIOS BASICOS**	**$276,000.00**	**$0.00**	**$276,000.00**	**$34,908.90**	**$204,274.27**	**$34,908.90**	**$0.00**	**$241,091.10**
31200	GAS	$65,000.00	$0.00	$65,000.00	$12,555.04	$38,871.86	$12,555.04	$0.00	$52,444.96
31201	GAS	$65,000.00	$0.00	$65,000.00	$12,555.04	$38,871.86	$12,555.04	$0.00	$52,444.96
31400	TELEFONÍA TRADICIONAL	$25,000.00	$0.00	$25,000.00	$2,800.00	$19,381.00	$2,800.00	$0.00	$22,200.00
31401	TELEFONÍA TRADICIONAL	$25,000.00	$0.00	$25,000.00	$2,800.00	$19,381.00	$2,800.00	$0.00	$22,200.00
31500	TELEFONÍA CELULAR	$156,000.00	$0.00	$156,000.00	$19,553.86	$116,021.41	$19,553.86	$0.00	$136,446.14
31501	TELEFONÍA CELULAR	$156,000.00	$0.00	$156,000.00	$19,553.86	$116,021.41	$19,553.86	$0.00	$136,446.14
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00
31900	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00
31902	CONTRATACIÓN DE OTROS SERVICIOS	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00
32000	**SERVICIOS DE ARRENDAMIENTO**	**$0.00**	**$63,000.00**	**$63,000.00**	**$16,417.97**	**$24,268.26**	**$16,417.97**	**$0.00**	**$46,582.03**
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$0.00	$60,000.00	$60,000.00	$15,542.97	$22,143.26	$15,542.97	$0.00	$44,457.03
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	$0.00	$60,000.00	$60,000.00	$15,542.97	$22,143.26	$15,542.97	$0.00	$44,457.03
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$0.00	$3,000.00	$3,000.00	$875.00	$2,125.00	$875.00	$0.00	$2,125.00
32701	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$0.00	$3,000.00	$3,000.00	$875.00	$2,125.00	$875.00	$0.00	$2,125.00
33000	**SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS**	**$232,000.00**	**$17,000.00**	**$249,000.00**	**$50,090.11**	**$170,635.25**	**$50,090.11**	**$0.00**	**$198,909.89**
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	$72,500.00	$2,000.00	$74,500.00	$14,967.73	$43,493.63	$14,967.73	$0.00	$59,532.27
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS	$27,500.00	-$1,000.00	$26,500.00	$0.00	$24,754.30	$0.00	$0.00	$26,500.00
33102	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	$45,000.00	$3,000.00	$48,000.00	$14,967.73	$18,739.33	$14,967.73	$0.00	$33,032.27
33400	SERVICIOS DE CAPACITACIÓN	$63,000.00	$0.00	$63,000.00	$2,800.00	$56,000.00	$2,800.00	$0.00	$60,200.00
33401	SERVICIOS DE CAPACITACIÓN	$63,000.00	$0.00	$63,000.00	$2,800.00	$56,000.00	$2,800.00	$0.00	$60,200.00

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Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	$96,500.00	$15,000.00	$111,500.00	$32,322.38	$71,141.62	$32,322.38	$0.00	$79,177.62
33901	SUBCONTRATACIÓN DE SERVICIOS CON	$96,500.00	$15,000.00	$111,500.00	$32,322.38	$71,141.62	$32,322.38	$0.00	$79,177.62
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$350,500.00**	**-$43,000.00**	**$307,500.00**	**$35,830.69**	**$250,466.63**	**$35,830.69**	**$0.00**	**$271,669.31**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$45,000.00	-$5,000.00	$40,000.00	$2,031.57	$35,104.33	$2,031.57	$0.00	$37,968.43
34101	COMISIONES BANCARIAS	$45,000.00	-$5,000.00	$40,000.00	$2,031.57	$35,104.33	$2,031.57	$0.00	$37,968.43
34700	FLETES Y MANIOBRAS	$305,500.00	-$38,000.00	$267,500.00	$33,799.12	$215,362.30	$33,799.12	$0.00	$233,700.88
34701	FLETES Y MANIOBRAS	$305,500.00	-$38,000.00	$267,500.00	$33,799.12	$215,362.30	$33,799.12	$0.00	$233,700.88
35000	**SERVICIOS DE INSTALACION, REPARACION,**	**$411,000.00**	**$66,000.00**	**$477,000.00**	**$150,040.37**	**$265,381.04**	**$150,040.37**	**$0.00**	**$326,959.63**
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	$60,000.00	$7,000.00	$67,000.00	$5,776.00	$60,928.01	$5,776.00	$0.00	$61,224.00
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	$60,000.00	$7,000.00	$67,000.00	$5,776.00	$60,928.01	$5,776.00	$0.00	$61,224.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	$28,000.00	$1,000.00	$29,000.00	$6,356.80	$22,643.20	$6,356.80	$0.00	$22,643.20
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	$28,000.00	$1,000.00	$29,000.00	$6,356.80	$22,643.20	$6,356.80	$0.00	$22,643.20
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	$45,000.00	$0.00	$45,000.00	$9,000.00	$20,600.00	$9,000.00	$0.00	$36,000.00
35401	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	$45,000.00	$0.00	$45,000.00	$9,000.00	$20,600.00	$9,000.00	$0.00	$36,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	$225,000.00	$23,000.00	$248,000.00	$95,880.05	$116,993.55	$95,880.05	$0.00	$152,119.95
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE	$225,000.00	$23,000.00	$248,000.00	$95,880.05	$116,993.55	$95,880.05	$0.00	$152,119.95
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE	$50,000.00	$0.00	$50,000.00	$5,883.52	$33,360.28	$5,883.52	$0.00	$44,116.48
35801	SERVICIOS DE LAVANDERÍA, LIMPIEZA E HIGIENE	$50,000.00	$0.00	$50,000.00	$5,883.52	$33,360.28	$5,883.52	$0.00	$44,116.48
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$3,000.00	$35,000.00	$38,000.00	$27,144.00	$10,856.00	$27,144.00	$0.00	$10,856.00
35901	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$3,000.00	$35,000.00	$38,000.00	$27,144.00	$10,856.00	$27,144.00	$0.00	$10,856.00
36000	**SERVICIOS DE COMUNICACION SOCIAL Y**	**$1,127,159.68**	**$241,000.00**	**$1,368,159.68**	**$464,385.12**	**$775,153.39**	**$464,385.12**	**$0.00**	**$903,774.56**
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$697,159.68	$41,000.00	$738,159.68	$255,445.17	$418,582.87	$255,445.17	$0.00	$482,714.51
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS	$697,159.68	$41,000.00	$738,159.68	$255,445.17	$418,582.87	$255,445.17	$0.00	$482,714.51
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN	$240,000.00	$200,000.00	$440,000.00	$208,939.95	$166,570.52	$208,939.95	$0.00	$231,060.05
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN	$240,000.00	$200,000.00	$440,000.00	$208,939.95	$166,570.52	$208,939.95	$0.00	$231,060.05
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE	$170,000.00	$0.00	$170,000.00	$0.00	$170,000.00	$0.00	$0.00	$170,000.00
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE	$170,000.00	$0.00	$170,000.00	$0.00	$170,000.00	$0.00	$0.00	$170,000.00
36900	OTROS SERVICIOS DE INFORMACIÓN	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00
36901	OTROS SERVICIOS DE INFORMACIÓN	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00
37000	**SERVICIOS DE TRASLADO Y VIATICOS**	**$482,000.00**	**$0.00**	**$482,000.00**	**$21,036.87**	**$448,470.95**	**$21,036.87**	**$0.00**	**$460,963.13**
37200	PASAJES TERRESTRES	$83,500.00	$0.00	$83,500.00	$1,520.00	$81,380.00	$1,520.00	$0.00	$81,980.00
37201	PASAJES TERRESTRES	$83,500.00	$0.00	$83,500.00	$1,520.00	$81,380.00	$1,520.00	$0.00	$81,980.00
37500	VIÁTICOS EN EL PAÍS	$318,000.00	$0.00	$318,000.00	$13,839.52	$292,268.30	$13,839.52	$0.00	$304,160.48
37501	VIÁTICOS EN EL PAÍS	$318,000.00	$0.00	$318,000.00	$13,839.52	$292,268.30	$13,839.52	$0.00	$304,160.48
37600	VIÁTICOS EN EL EXTRANJERO	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00

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Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
37601	VIÁTICOS EN EL EXTRANJERO	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$60,500.00	$0.00	$60,500.00	$5,677.35	$54,822.65	$5,677.35	$0.00	$54,822.65
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$60,500.00	$0.00	$60,500.00	$5,677.35	$54,822.65	$5,677.35	$0.00	$54,822.65
38000	**SERVICIOS OFICIALES**	**$7,925,000.00**	**-$425,000.00**	**$7,500,000.00**	**$2,313,557.87**	**$4,641,052.71**	**$2,313,557.87**	**$0.00**	**$5,186,442.13**
38100	GASTOS DE CEREMONIAL	$7,000,000.00	-$310,000.00	$6,690,000.00	$2,282,915.87	$3,943,481.78	$2,282,915.87	$0.00	$4,407,084.13
38101	GASTOS DE CEREMONIAL	$7,000,000.00	-$310,000.00	$6,690,000.00	$2,282,915.87	$3,943,481.78	$2,282,915.87	$0.00	$4,407,084.13
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$925,000.00	-$115,000.00	$810,000.00	$30,642.00	$697,570.93	$30,642.00	$0.00	$779,358.00
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	$925,000.00	-$115,000.00	$810,000.00	$30,642.00	$697,570.93	$30,642.00	$0.00	$779,358.00
39000	**OTROS SERVICIOS GENERALES**	**$84,500.00**	**$150,000.00**	**$234,500.00**	**$5,389.00**	**$118,270.00**	**$5,389.00**	**$0.00**	**$229,111.00**
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$15,000.00	$150,000.00	$165,000.00	$4,957.00	$53,449.00	$4,957.00	$0.00	$160,043.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$15,000.00	$150,000.00	$165,000.00	$4,957.00	$53,449.00	$4,957.00	$0.00	$160,043.00
39900	OTROS SERVICIOS GENERALES	$69,500.00	$0.00	$69,500.00	$432.00	$64,821.00	$432.00	$0.00	$69,068.00
39901	SERVICIOS DE ALIMENTACIÓN	$69,500.00	$0.00	$69,500.00	$432.00	$64,821.00	$432.00	$0.00	$69,068.00
40000	**TRANSFERENCIAS, ASIGNACIONES,**	**$9,215,000.00**	**$32,000.00**	**$9,247,000.00**	**$2,142,232.19**	**$4,752,825.98**	**$2,142,232.19**	**$0.00**	**$7,104,767.81**
44000	**AYUDAS SOCIALES**	**$9,215,000.00**	**$32,000.00**	**$9,247,000.00**	**$2,142,232.19**	**$4,752,825.98**	**$2,142,232.19**	**$0.00**	**$7,104,767.81**
44100	Ayudas sociales a personas	$7,575,000.00	$3,000.00	$7,578,000.00	$1,844,981.98	$3,385,297.21	$1,844,981.98	$0.00	$5,733,018.02
44101	AUXILIO A PERSONAS U HOGARES	$7,470,000.00	$3,000.00	$7,473,000.00	$1,826,522.95	$3,303,710.92	$1,826,522.95	$0.00	$5,646,477.05
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	$105,000.00	$0.00	$105,000.00	$18,459.03	$81,586.29	$18,459.03	$0.00	$86,540.97
44200	Becas y otras ayudas para programas de capacitación	$1,000,000.00	$0.00	$1,000,000.00	$207,900.00	$792,100.00	$207,900.00	$0.00	$792,100.00
44201	BECAS	$1,000,000.00	$0.00	$1,000,000.00	$207,900.00	$792,100.00	$207,900.00	$0.00	$792,100.00
44300	Ayudas sociales a instituciones de enseñanza	$100,000.00	-$21,000.00	$79,000.00	$5,350.24	$69,428.74	$5,350.24	$0.00	$73,649.76
44301	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	$100,000.00	-$21,000.00	$79,000.00	$5,350.24	$69,428.74	$5,350.24	$0.00	$73,649.76
44500	Ayudas sociales a instituciones sin fines de lucro	$290,000.00	$50,000.00	$340,000.00	$83,999.97	$256,000.03	$83,999.97	$0.00	$256,000.03
44501	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	$290,000.00	$50,000.00	$340,000.00	$83,999.97	$256,000.03	$83,999.97	$0.00	$256,000.03
44800	Ayudas por desastres naturales y otros siniestros	$250,000.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00
44801	AYUDAS POR DESASTRES NATURALES	$250,000.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00
50000	**BIENES MUEBLES, INMUEBLES E**	**$1,662,000.00**	**-$76,000.00**	**$1,586,000.00**	**$133,533.75**	**$1,266,056.62**	**$133,533.75**	**$0.00**	**$1,452,466.25**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACION**	**$872,500.00**	**-$70,000.00**	**$802,500.00**	**$69,732.81**	**$721,870.19**	**$69,732.81**	**$0.00**	**$732,767.19**
51100	Muebles de oficina y estantería	$220,500.00	-$10,000.00	$210,500.00	$8,296.99	$197,405.01	$8,296.99	$0.00	$202,203.01
51107	MOBILIARIO Y EQUIPO	$220,500.00	-$10,000.00	$210,500.00	$8,296.99	$197,405.01	$8,296.99	$0.00	$202,203.01
51200	Muebles, excepto de oficina y estantería	$95,000.00	-$10,000.00	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$85,000.00
51201	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	$95,000.00	-$10,000.00	$85,000.00	$0.00	$85,000.00	$0.00	$0.00	$85,000.00
51500	Equipo de cómputo y de tecnologías de la información	$365,000.00	-$67,000.00	$298,000.00	$2,199.01	$289,701.99	$2,199.01	$0.00	$295,800.99
51503	EQUIPO DE COMPUTACIÓN	$350,000.00	-$67,000.00	$283,000.00	$2,199.01	$274,701.99	$2,199.01	$0.00	$280,800.99
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00

SISTEMA MUNICIPAL DIF BAHÍA DE BANDERAS
ESTADO DE NAYARIT
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Usr: ANA CELIA

Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar
51900	Otros mobiliarios y equipos de administración	$192,000.00	$17,000.00	$209,000.00	$59,236.81	$149,763.19	$59,236.81	$0.00	$149,763.19
51901	OTROS EQUIPOS DE COMUNICACIÓN	$30,000.00	$0.00	$30,000.00	$9,980.61	$20,019.39	$9,980.61	$0.00	$20,019.39
51903	OTROS EQUIPOS DE MANTENIMIENTO Y SEGURIDAD	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00
51906	OTROS EQUIPOS DE CARÁCTER COMERCIAL	$80,000.00	$10,000.00	$90,000.00	$46,257.20	$43,742.80	$46,257.20	$0.00	$43,742.80
51907	OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$7,000.00	$7,000.00	$2,999.00	$4,001.00	$2,999.00	$0.00	$4,001.00
51908	OTRO MOBILIARIO Y EQUIPO	$67,000.00	$0.00	$67,000.00	$0.00	$67,000.00	$0.00	$0.00	$67,000.00
52000	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO**	**$496,500.00**	**-$103,000.00**	**$393,500.00**	**$4,972.96**	**$310,809.36**	**$4,972.96**	**$0.00**	**$388,527.04**
52300	Cámaras fotográficas y de video	$196,500.00	$0.00	$196,500.00	$4,972.96	$113,809.36	$4,972.96	$0.00	$191,527.04
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$196,500.00	$0.00	$196,500.00	$4,972.96	$113,809.36	$4,972.96	$0.00	$191,527.04
52900	Otro mobiliario y equipo educacional y recreativo	$300,000.00	-$103,000.00	$197,000.00	$0.00	$197,000.00	$0.00	$0.00	$197,000.00
52901	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$300,000.00	-$103,000.00	$197,000.00	$0.00	$197,000.00	$0.00	$0.00	$197,000.00
53000	**EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO**	**$250,000.00**	**$0.00**	**$250,000.00**	**$0.00**	**$167,430.05**	**$0.00**	**$0.00**	**$250,000.00**
53200	Instrumental médico y de laboratorio	$250,000.00	$0.00	$250,000.00	$0.00	$167,430.05	$0.00	$0.00	$250,000.00
53201	APARATOS E INSTRUMENTOS DE LABORATORIO	$220,000.00	$0.00	$220,000.00	$0.00	$137,430.05	$0.00	$0.00	$220,000.00
53202	INSTRUMENTAL MÉDICO Y DE LABORATORIO	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00
56000	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS**	**$43,000.00**	**$97,000.00**	**$140,000.00**	**$58,827.98**	**$65,947.02**	**$58,827.98**	**$0.00**	**$81,172.02**
56400	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$43,000.00	$93,000.00	$136,000.00	$56,030.00	$64,745.00	$56,030.00	$0.00	$79,970.00
56401	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN	$43,000.00	$93,000.00	$136,000.00	$56,030.00	$64,745.00	$56,030.00	$0.00	$79,970.00
56500	Equipo de comunicación y telecomunicación	$0.00	$4,000.00	$4,000.00	$2,797.98	$1,202.02	$2,797.98	$0.00	$1,202.02
56502	EQUIPO DE COMUNICACIÓN	$0.00	$4,000.00	$4,000.00	$2,797.98	$1,202.02	$2,797.98	$0.00	$1,202.02
	Total	**$50,000,000.00**	**$0.00**	**$50,000,000.00**	**$9,222,961.13**	**$32,855,419.83**	**$9,222,961.13**	**$0.00**	**$40,777,038.87**

SISTEMA MUNICIPAL DIF BAHÍA DE BANDERAS
ESTADO DE NAYARIT
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 30/jun/2019

Usr: ANA CELIA

Objeto del Gasto	Aprobado	Ampliaciones /(Reducciones) Al 30/jun/2019	Presupuesto Vigente Al 30/jun/2019	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar

DRA. MARIA LORENA GUTIERREZ FABIAN
DIRECTORA GENERAL

LC. NIDIA MARGARITA ORTEGA REYES
ADMINISTRADORA

Fecha y 10:54 a.m. 10/jul /201

Ejercido	Pagado	Cuentas por Pagar Deuda
$3,238,325.21	**$3,238,325.21**	**$0.00**
$1,676,328.93	**$1,676,328.93**	**$0.00**
$1,676,328.93	$1,676,328.93	$0.00
$571,617.90	$571,617.90	$0.00
$1,104,711.03	$1,104,711.03	$0.00
$0.00	$0.00	$0.00
$309,850.64	**$309,850.64**	**$0.00**
$38,400.00	$38,400.00	$0.00
$38,400.00	$38,400.00	$0.00
$271,450.64	$271,450.64	$0.00
$271,450.64	$271,450.64	$0.00
$491,769.22	**$491,769.22**	**$0.00**
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$491,769.22	$491,769.22	$0.00
$491,769.22	$491,769.22	$0.00
$0.00	$0.00	$0.00
$760,376.42	**$760,376.42**	**$0.00**
$67,257.05	$67,257.05	$0.00
$67,257.05	$67,257.05	$0.00
$693,119.37	$693,119.37	$0.00
$693,119.37	$693,119.37	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$617,213.08	**$617,213.08**	**$0.00**
$140,346.24	**$140,346.24**	**$0.00**
$77,962.43	$77,962.43	$0.00
$1,683.00	$1,683.00	$0.00
$38,414.98	$38,414.98	$0.00
$0.00	$0.00	$0.00
$13,409.96	$13,409.96	$0.00
$24,454.49	$24,454.49	$0.00
$0.00	$0.00	$0.00

Fecha y 10/jul/2019

hora de 10:54 a.m.

Ejercido	Pagado	Cuentas por Pagar Deuda
$0.00	$0.00	$0.00
$7,695.00	$7,695.00	$0.00
$7,695.00	$7,695.00	$0.00
$1,995.00	$1,995.00	$0.00
$1,740.00	$1,740.00	$0.00
$255.00	$255.00	$0.00
$0.00	$0.00	$0.00
$41,658.01	$41,658.01	$0.00
$30,583.89	$30,583.89	$0.00
$10,574.69	$10,574.69	$0.00
$499.43	$499.43	$0.00
$11,035.80	$11,035.80	$0.00
$11,035.80	$11,035.80	$0.00
$52,102.66	**$52,102.66**	**$0.00**
$52,102.66	$52,102.66	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$13,668.95	$13,668.95	$0.00
$38,433.71	$38,433.71	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$50,437.68	**$50,437.68**	**$0.00**
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$2,747.00	$2,747.00	$0.00
$2,747.00	$2,747.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$1,889.78	$1,889.78	$0.00

Ejercido	Pagado	Cuentas por Pagar Deuda
$1,889.78	$1,889.78	$0.00
$29,317.73	$29,317.73	$0.00
$0.00	$0.00	$0.00
$29,317.73	$29,317.73	$0.00
$3,947.75	$3,947.75	$0.00
$3,947.75	$3,947.75	$0.00
$0.00	$0.00	$0.00
$12,535.42	$12,535.42	$0.00
$146.00	$146.00	$0.00
$12,389.42	$12,389.42	$0.00
$108,743.12	**$108,743.12**	**$0.00**
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$91,799.18	$91,799.18	$0.00
$91,799.18	$91,799.18	$0.00
$16,943.94	$16,943.94	$0.00
$9,373.78	$9,373.78	$0.00
$7,570.16	$7,570.16	$0.00
$191,876.03	**$191,876.03**	**$0.00**
$191,876.03	$191,876.03	$0.00
$191,876.03	$191,876.03	$0.00
$12,066.82	**$12,066.82**	**$0.00**
$12,066.82	$12,066.82	$0.00
$0.00	$0.00	$0.00
$12,066.82	$12,066.82	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$61,640.53	**$61,640.53**	**$0.00**
$545.06	$545.06	$0.00
$0.00	$0.00	$0.00
$545.06	$545.06	$0.00
$0.00	$0.00	$0.00
$5,150.00	$5,150.00	$0.00

Fecha y 10/jul/2019

hora de 10:54 a.m.

Ejercido	Pagado	Cuentas por Pagar Deuda
$0.00	$0.00	$0.00
$5,150.00	$5,150.00	$0.00
$387.03	$387.03	$0.00
$387.03	$387.03	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$2,800.00	$2,800.00	$0.00
$2,800.00	$2,800.00	$0.00
$52,758.44	$52,758.44	$0.00
$1,817.64	$1,817.64	$0.00
$14,864.80	$14,864.80	$0.00
$36,076.00	$36,076.00	$0.00
$3,091,656.90	**$3,091,656.90**	**$0.00**
$34,908.90	**$34,908.90**	**$0.00**
$12,555.04	$12,555.04	$0.00
$12,555.04	$12,555.04	$0.00
$2,800.00	$2,800.00	$0.00
$2,800.00	$2,800.00	$0.00
$19,553.86	$19,553.86	$0.00
$19,553.86	$19,553.86	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$16,417.97	**$16,417.97**	**$0.00**
$15,542.97	$15,542.97	$0.00
$15,542.97	$15,542.97	$0.00
$875.00	$875.00	$0.00
$875.00	$875.00	$0.00
$50,090.11	**$50,090.11**	**$0.00**
$14,967.73	$14,967.73	$0.00
$0.00	$0.00	$0.00
$14,967.73	$14,967.73	$0.00
$2,800.00	$2,800.00	$0.00
$2,800.00	$2,800.00	$0.00

Fecha y 10:54 a.m. 10/jul /201

Ejercido	Pagado	Cuentas por Pagar Deuda
$32,322.38	$32,322.38	$0.00
$32,322.38	$32,322.38	$0.00
$35,830.69	**$35,830.69**	**$0.00**
$2,031.57	$2,031.57	$0.00
$2,031.57	$2,031.57	$0.00
$33,799.12	$33,799.12	$0.00
$33,799.12	$33,799.12	$0.00
$150,040.37	**$150,040.37**	**$0.00**
$5,776.00	$5,776.00	$0.00
$5,776.00	$5,776.00	$0.00
$6,356.80	$6,356.80	$0.00
$6,356.80	$6,356.80	$0.00
$9,000.00	$9,000.00	$0.00
$9,000.00	$9,000.00	$0.00
$95,880.05	$95,880.05	$0.00
$95,880.05	$95,880.05	$0.00
$5,883.52	$5,883.52	$0.00
$5,883.52	$5,883.52	$0.00
$27,144.00	$27,144.00	$0.00
$27,144.00	$27,144.00	$0.00
$464,385.12	**$464,385.12**	**$0.00**
$255,445.17	$255,445.17	$0.00
$255,445.17	$255,445.17	$0.00
$208,939.95	$208,939.95	$0.00
$208,939.95	$208,939.95	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$21,036.87	**$21,036.87**	**$0.00**
$1,520.00	$1,520.00	$0.00
$1,520.00	$1,520.00	$0.00
$13,839.52	$13,839.52	$0.00
$13,839.52	$13,839.52	$0.00
$0.00	$0.00	$0.00

Fecha y 10/jul/2019

hora de 10:54 a.m.

Ejercido	Pagado	Cuentas por Pagar Deuda
$0.00	$0.00	$0.00
$5,677.35	$5,677.35	$0.00
$5,677.35	$5,677.35	$0.00
$2,313,557.87	**$2,313,557.87**	**$0.00**
$2,282,915.87	$2,282,915.87	$0.00
$2,282,915.87	$2,282,915.87	$0.00
$30,642.00	$30,642.00	$0.00
$30,642.00	$30,642.00	$0.00
$5,389.00	**$5,389.00**	**$0.00**
$4,957.00	$4,957.00	$0.00
$4,957.00	$4,957.00	$0.00
$432.00	$432.00	$0.00
$432.00	$432.00	$0.00
$2,142,232.19	**$2,142,232.19**	**$0.00**
$2,142,232.19	**$2,142,232.19**	**$0.00**
$1,844,981.98	$1,844,981.98	$0.00
$1,826,522.95	$1,826,522.95	$0.00
$18,459.03	$18,459.03	$0.00
$207,900.00	$207,900.00	$0.00
$207,900.00	$207,900.00	$0.00
$5,350.24	$5,350.24	$0.00
$5,350.24	$5,350.24	$0.00
$83,999.97	$83,999.97	$0.00
$83,999.97	$83,999.97	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$133,533.75	**$133,533.75**	**$0.00**
$69,732.81	**$69,732.81**	**$0.00**
$8,296.99	$8,296.99	$0.00
$8,296.99	$8,296.99	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$2,199.01	$2,199.01	$0.00
$2,199.01	$2,199.01	$0.00
$0.00	$0.00	$0.00

Fecha y 10:54 a.m. 10/jul /201

Ejercido	Pagado	Cuentas por Pagar Deuda
$59,236.81	$59,236.81	$0.00
$9,980.61	$9,980.61	$0.00
$0.00	$0.00	$0.00
$46,257.20	$46,257.20	$0.00
$2,999.00	$2,999.00	$0.00
$0.00	$0.00	$0.00
$4,972.96	**$4,972.96**	**$0.00**
$4,972.96	$4,972.96	$0.00
$4,972.96	$4,972.96	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	**$0.00**	**$0.00**
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$0.00	$0.00	$0.00
$58,827.98	**$58,827.98**	**$0.00**
$56,030.00	$56,030.00	$0.00
$56,030.00	$56,030.00	$0.00
$2,797.98	$2,797.98	$0.00
$2,797.98	$2,797.98	$0.00
$9,222,961.13	**$9,222,961.13**	**$0.00**

Ejercido	Pagado	Cuentas por Pagar Deuda