

Usr: ANA CELIA  
Rep: rptEstadoPresupuestoEgresos\_UA3\_GB\_SC

| Concepto          | Egresos         |                              |                 |                 |                 | Subejercicio    |
|-------------------|-----------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
|                   | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          |                 |
|                   | 1               | 2                            | 3=(1+2)         | 4               | 5               |                 |
| MODER EJECUTIVO   | \$74,235,679.32 | \$6,513,170.00               | \$80,748,849.32 | \$21,555,831.89 | \$21,555,831.89 | \$59,193,017.43 |
| MODER LEGISLATIVO | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| MODER JUDICIAL    | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| ORGANOS AUTONOMOS | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| TOTAL DEL GASTO   | \$74,235,679.32 | \$6,513,170.00               | \$80,748,849.32 | \$21,555,831.89 | \$21,555,831.89 | \$59,193,017.43 |

  
C. GUADALUPE SOLIS MARTINEZ  
DIRECTORA GENERAL

  
LC. IRMA JUDITH AMPARO ZUIRA  
ADMINISTRADORA